



# City of Cottonwood Shores

3915 Cottonwood Drive  
Marble Falls, Texas 78654  
Tel: 512/693-3830

## BUDGET WORKSHOP

August 9, 1994  
7:02 p.m.

The meeting was called to order by Mayor Kathy Griffith at the Community Center located at 4111 Cottonwood Drive, Cottonwood Shores, Texas. All members of the City Council were present and confirmed by roll call.

The Mayor stated that this was a workshop to work on the budget for the fiscal year 1994-1995.

The Mayor stated to the Council that the papers that they were given were figures Sharon had collected from surrounding areas regarding their water rates for outside customers.

Commissioner Maugham said she had prepared a budget worksheet so everyone could work off the same paper. She had included the amounts that had been discussed previously and a blank column to enter figures to be discussed at this meeting.

Chet Altis asked if everyone at the meeting had the same paper the Council received. Commissioner Maugham explained that it was a worksheet she had prepared for the Council. Mr. Altis asked if everyone could have the same sheets as the Council has. The Mayor explained that it was something that Commissioner Maugham had done on her own and it gives the Council something to write on. Mr. Altis stated that the law requires that the public be given the same papers as the Council. The Mayor said the law does not require them to furnish the worksheet to the public. She went on to explain that usually nobody shows up at the meetings and it would be a waste of City paper to make copies and not have anyone show up. Mr. Altis then said that everyone is still entitled to have the same papers as the Council. Commissioner Maugham stated that the figures that are on the papers that she had prepared are the same as the ones on the budget. Copies of the 1993-94 budget were available for everyone present. Mr. Altis then asked the Mayor to use the same papers as the audience is having to use. The Mayor asked Sharon to run down to the office and make copies of the worksheet. The Workshop adjourned at that time.

The Workshop re-convened at 7:33 p.m. when Sharon returned with the copies.

Water Rates for customers outside the City Limits was discussed. The Council discussed raising the rate for outside customers to a base rate of \$17.00 because they are reaping the benefit of City Water without paying city taxes which would help on the maintenance and operations of the Water System.

The Expenditures for the upcoming year was discussed. The Sewer Department would be facing approximately \$20,500 in expenses.

**Minutes - August 9, 1994 Cont'd:**

The Water Department expenses was discussed. The expenses for the Telephone was also discussed. It was decided that the amount of the Telephone expenditures needed to be adjusted. The City Secretary would check on the amount the City has paid out this past year.

It was decided that Public Services and Sewer Expenditures will be discussed after the Meeting on Thursday, August 11, 1994.

The Council set the date for the next Budget Workshop for August 16, 1994 at 7:00 p.m..

The Workshop adjourned at 9:55 p.m..

Respectfully,

*Shirley Pitts*  
Shirley Pitts, City Secretary

*Kathy Griffith*  
Kathy Griffith, Mayor







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### BUDGET WORKSHOP OF THE CITY COUNCIL

August 9, 1994

7:00 P.M.

Community Center  
4111 Cottonwood Drive  
Cottonwood Shores, Texas

### AGENDA

1. Discussion and/or action on proposed Budget for 1994-95 fiscal year.
2. Discussion and/or action on proposed tax rate for the 1994-95 fiscal year.

I certify that the above notice was posted on the bulletin board located at 3915 Cottonwood Drive, Cottonwood Shores, Texas this 4th day of August, 1994.

Respectfully,

*Shirley Pitts*

Shirley Pitts  
City Secretary/Clerk