

**BUDGET WORKSHOP
OF THE CITY COUNCIL
OF THE CITY OF COTTONWOOD SHORES, TEXAS
TO BE HELD AT CITY HALL, 3808 COTTONWOOD DRIVE
WEDNESDAY, AUGUST 9, 2000 AT 5:00 P.M.**

A G E N D A

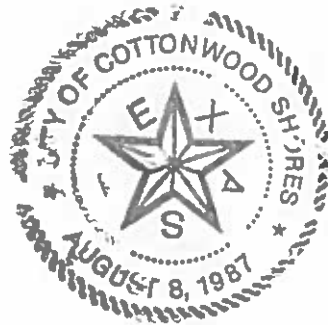
1. CALL TO ORDER AND ROLL CALL.
2. DISCUSSION REGARDING THE CITY OF COTTONWOOD SHORES' ANNUAL BUDGET FOR THE 2000-2001 FISCAL YEAR.
3. CITIZENS COMMENTS.
4. ADJOURNMENT.

I CERTIFY THAT THE ABOVE NOTICE WAS POSTED AT CITY HALL, 3808 COTTONWOOD DRIVE, COTTONWOOD SHORES, TEXAS ON THIS 4TH DAY OF AUGUST 2000 AT 5:00 PM.


DALE PICKENS, MAYOR

ATTEST:


TENA COLLIER, CITY SECRETARY



**MINUTES OF A
BUDGET WORKSHOP OF THE CITY COUNCIL
OF THE CITY OF COTTONWOOD SHORES, TEXAS
HELD AT CITY HALL, 3808 COTTONWOOD DRIVE
WEDNESDAY, AUGUST 9, 2000 AT 5:00 P.M.**

1. **CALL TO ORDER AND ROLL CALL:** Mayor Pickens called this Budget Workshop to Order at 5:06 p.m. with both Commissioner Phipps and Commissioner Pfeifer in attendance.
2. **DISCUSSION REGARDING THE CITY OF COTTONWOOD SHORES' ANNUAL BUDGET FOR THE 2000-2001 FISCAL YEAR:** Mayor Pickens stated he would like to discuss the Combined Financial Statement. He explained the process of doing a line by line comparison. He had not planned a whole lot for today. He just wanted the Council to become familiar with both the General Fund and the Utility Fund, and to answer any questions the Council might have. He added it would be difficult to do this year's budget for both revenue and expenses because of the construction in Castle Terrace. Judge Jo Anne Austin was present and went over her proposed budget for the Municipal Court. No significant changes were presented.
3. **CITIZEN'S COMMENTS:** There were none.
4. **ADJOURNMENT:** Mayor Pickens adjourned this Budget Workshop at 6:27 p.m.



DALE PICKENS, MAYOR

ATTEST:



TENA COLLIER, CITY SECRETARY



