

WORKSHOP MEETING OF THE CITY COUNCIL  
WEDNESDAY, AUGUST 20, 2008 AT 5:00 P.M.  
PFEIFER CIVIC CENTER- 4111 COTTONWOOD DRIVE  
CITY OF COTTONWOOD SHORES, TEXAS

 ORIGINAL

MINUTES

1. Call to Order by Mayor Pro-Tem Adams at 5:10 pm
2. Roll Call by Asst. City Secretary Schwertner

Mayor Breen	Present/arrived at 5:12 pm
Councilmember Wayson	Present
Councilmember Whitis	Present
Councilmember Adams	Present
Councilmember Orr	Present by phone
Councilmember Hartline	Present

Asst. City Secretary Schwertner announced a quorum was present

3. Discussion of 2008/2009 budget by council.
4. Discussion of Council direction for City Administrator was withdrawn at this time until Thursday 08-21-08 meeting.
5. Adjournment time

The minutes and tapes I prepared for this workshop were destroyed by previous City Administrator Don Reynolds witnessed by Cynthia Schwertner, Hans Schneider, and Rick Copple.

  
 Sylvia H. Breen Mayor

ATTEST:

  
 Cynthia Schwertner Asst. City Secretary



**BURNET CENTRAL APPRAISAL DISTRICT**

P. O. BOX 908 / 223 SOUTH PIERCE  
BURNET, TEXAS 78611  
PHONE (512) 756-8291 - FAX (512) 756-7873

**CERTIFICATION OF  
2008 APPRAISAL ROLL  
City of Cottonwood Shores**

I, Stan Hemphill, Chief Appraiser for the Burnet Central Appraisal District, do solemnly swear that the attached is that portion of the approved appraisal roll of the Burnet Central Appraisal District which lists property taxable by the City of Cottonwood Shores.

2008 Appraisal Roll Information:

Market Value	\$52,031,352
Taxable Value	\$50,253,461
Taxable Value-Over-65	\$4,618,904
Value Under Protest	\$438,298
Owner's Estimate of Value	\$323,662
Adjusted Taxable Value	\$45,519,921
Freeze Levy	\$18,040

2008 Anticipated Collection Rate: 100%  
(Includes Current & Delinquent Tax, Penalty & Interest)

Stan Hemphill  
Stan Hemphill, Chief Appraiser

7-21-08  
Date

[Signature]  
Received By

7-21-08  
Date

## City of Cottonwood Shores 2008 - 2009 Property Tax Rate Calculations

	<b>2007-2008</b>	<b>2008-2009</b>
Adjusted Taxable Value:	37,670,002.00	45,519,921.00
Freeze Levy:	20,547.00	18,040.00
Effective M&O Tax Rate:		0.2725
Roll-back M&O Tax Rate:	0.3162	0.2943
I&S Tax Rate:	0.1835	0.1695

	<b>Total Rate</b>	<b>M&amp;O</b>	<b>I&amp;S</b>	<b>Freeze</b>	<b>Total</b>
2007-2008	0.4997	119,113.00	69,124.00	20,547.00	208,784.00
Effective Tax Revenue:	0.4420	124,041.78	77,156.27	18,040.00	219,238.05
Roll-Back Tax Revenue:	0.4638	133,965.13	77,156.27	18,040.00	229,161.39
Over Roll-Back Revenue:	0.4400	200,287.65			200,287.65
Total w/ Roll-Back:	0.9038	334,252.78	77,156.27	18,040.00	429,449.05



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AGENDA

1. Call to Order
2. Roll Call
3. Discussion of 2008/2009 budget
4. Discussion of Council direction for City Administrator
5. Adjournment

I certify that the above notice was posted at City Hall, 3808 Cottonwood Drive, Cottonwood Shores, Texas on this the 15<sup>th</sup> day of August, 2008 at 4:00 p.m.

  
\_\_\_\_\_  
Sylvia H. Breen Mayor

ATTEST:

  
\_\_\_\_\_  
Cynthia Schwertner Asst. City Secretary

