



City of Cottonwood Shores

3915 Cottonwood Drive
Marble Falls, Texas 78654
Tel: 512/693-3830

BUDGET WORKSHOP

August 2 1993

7:05 p.m.

The meeting was called to order by Mayor Kathy Griffith at the City Hall located at 3915 Cottonwood Drive, Cottonwood Shores, Texas. All members of the City Council were present and confirmed by roll call.

The Mayor stated that this was a workshop to work on the budget for the fiscal year beginning October 1, 1993.

Councilor Wilson asked the Mayor if he could ask some questions before working on the budget. He then said that he had not seen Shirley's leave record or sick time record. Shirley stated that she did not have one until recently when we started using a time sheet. He then asked how many people had applied for the dog catcher position. Shirley stated that there were a few that had applied. She then corrected herself by stating that David Hernandez applied, then Lynn Cherry. Councilor Wilson said that Antonio Negrete had applied for the position. Shirley said we had never received an application from her. He then asked what happened to Mrs. Cherry's resignation. Shirley stated that she had requested her resignation be rescinded at a meeting. The Mayor said she was at that meeting and the Council accepted her request to rescind her resignation. He then questioned why the pay and all of the expenditures for the dog catching department was taken from miscellaneous. Shirley stated that it was not taken from miscellaneous, the equipment that was purchased was posted to Animal Control Equipment. The collars and leashes were posted to miscellaneous. Councilor Wilson then asked how Bill Martin got to be full-time? The Mayor stated that at a meeting last month the Council had agreed to hire someone full-time. Councilor Smyrl said he thought that they had decided to try and get someone already licensed. Councilor Gawlik said we are not going to be able to hire someone already licensed for the pay we are offering. The Mayor stated she took it upon herself to hire Bill when the Council gave her the authority in dealing with Mike Cherry. Bill was already working with Ken, we had his application on file, so she decided that he would be the one to hire full-time.

The amount of Larry Moddle's pay was then discussed. The Council decided to have this as an agenda item at the next meeting.

Councilor Wilson suggested that we have an audit done on the City books to see where and why we have overspent. The Council decided to let the Mayor decide how much to spend on an audit, but get it done as cheap as possible and transfer funds from the Hi-Fi account to cover the cost.

The amount that the City has paid to Willis Engineering was discussed.

The amount for travel expenditures that has been overspent in the Water Department was discussed.

Councilor Gawlik stated that the Council can sit here and raise ___ about the budget, but they all approved the budget. He said it's also all the council's fault let's throw out the past and do what we need to do to get on even footing. He also said we need to find our shortfalls and when you set your budget, set it high enough where you won't go over. The Mayor stated one place where the City was losing money, was

Budget Workshop, August 2, 1993 Cont'd:

paying vacation and sick leave to part-time employees. Under no circumstances would she ever agree with this.

The meeting adjourned at 8:05 p.m.

Respectfully,

Shirley Pitts
Shirley Pitts, City Secretary

Kathy Griffith
Kathy Griffith, Mayor





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BUDGET WORKSHOP MEETING
OF THE CITY COUNCIL
August 2, 1993
7:00 P.M.

The City of Cottonwood Shores City Council will hold a Workshop Meeting to discuss the 1993-94 budget. All interested parties are invited to attend. The Workshop will be held at 7:00 p.m. at City Hall, located at 3915 Cottonwood Drive, Cottonwood Shores, Texas.

I certify that the above notice was posted on the bulletin board located at 3915 Cottonwood Drive, Cottonwood Shores, Texas this 29th day of July, 1993.

Respectfully,

A handwritten signature in cursive script that reads "Shirley Pitts".

Shirley Pitts
City Secretary/Clerk