



## City of Cottonwood Shores

3915 Cottonwood Drive  
Marble Falls, Texas 78654  
Tel: 512/693-3830

### BUDGET WORKSHOP MEETING OF THE CITY COUNCIL

August 18, 1993

6:00 p.m.

The City of Cottonwood Shores City Council will hold a Workshop Meeting to discuss the 1993-94 budget. All interested parties are invited to attend. The Workshop will be held at 6:00 p.m. at City Hall located at 3915 Cottonwood Drive, Cottonwood Shores, Texas.

I certify that the above notice was posted on the bulletin board located at 3915 Cottonwood Drive, Cottonwood Shores, Texas this 13th day of August, 1993.

Respectfully,

A handwritten signature in cursive script that reads "Shirley Pitts".

Shirley Pitts  
City Secretary/Clerk



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## BUDGET WORKSHOP

August 18 1993

6:00 p.m.

The meeting was called to order by Mayor Kathy Griffith at the City Hall located at 3915 Cottonwood Drive, Cottonwood Shores, Texas. All members of the City Council were present and confirmed by roll call.

The Mayor stated that this was a workshop to work on the budget for the fiscal year beginning October 1, 1993.

Howard Benton, a CPA from Burnet, was present to help the Council with the proposed budget.

Mr. Benton explained to the council that a budget was just a guideline to help the City operate. It is not written in stone. If the Council can see if a department is going to go overbudget, you can always amend the budget.

There was discussion of what kind of revenues the City could expect for the upcoming fiscal year. The suggestion was made to check on increasing water rates for customers outside the city limits and an increase for commercial customers. Some money would be coming in from the sewer grant reimbursements. There was also a suggestion made to increase the property taxes. The suggestion was made to require a deposit for a water hook-up.

The proposed expenditures for each department were discussed. The Water Department expenditures were discussed at length with Ken McBride. He explained what expenditures were to be expected. There were no expected changes in the Garbage Department. The possibility of increasing the garbage rate was discussed. Mr. Benton suggested the travel expense be broken down to travel for schools and travel for work.

The Mayor stated that we would like to purchase a computer for Sharon so she could do the water billing on computer. The cost of computers was then discussed, along with what it would take to get her up and running.

After the whole budget was discussed, Mr. Benton said he would prepare the proposed budget and give it to the Mayor. The Council would then have the opportunity to look it over and have another Workshop to decide if this would be a workable budget. If the city decides to raise property taxes, it would have to be done prior to adopting the budget.

Budget Workshop, August 18, 1993 Cont'd:



The meeting was adjourned at 9:40 p.m..

Respectfully,

*Shirley Pitts*  
Shirley Pitts, City Secretary

*Kathy Griffith*  
Kathy Griffith, Mayor