

CITY OF COTTONWOOD SHORES

3808 Cottonwood Drive, Cottonwood Shores, Texas 78657

Mayor: Janelle Long

Mayor Pro-Tem: Bill Plumley

Councilmember: Travis Hockensmith



Councilmember: Mary Ann Houser

Councilmember: Judy Pace

Councilmember: Roger Wayson

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CITY COUNCIL WORKSHOP MINUTES

**** NOTICE ****

The City Council held a Workshop on Wednesday, July 11, 2012 at 6:30 p.m.

The meeting was held at the Cottonwood Shores City Hall located at:

3808 Cottonwood Drive in Cottonwood Shores, TX 78657

AGENDA

1. Call to Order: 8:12pm

2. Roll Call:

NAME	PRESENT	ABSENT EXCUSED	ABSENT UNEXCUSED
Mayor Long		√	
Mayor Pro-Tem Plumley	√		
Councilmember Hockensmith	√		
Councilmember Houser	√		
Councilmember Pace	√		
Councilmember Wayson		√	

City Secretary Sheila Moore announced that a quorum was present.

3. Discuss and Review the F.Y. 2012 – 2013 Budget for the City of Cottonwood Shores

3.1. Revenue: 2011-2012 City Revenue and Estimated/Proposed Budget for F.Y. 2012-2013 was reviewed.

- Deliberated on increasing sewer and water rates and tiers as well as minimum amount used. Actual amounts of increases to be reviewed/approved in 7/19 regular Council meeting.
- Discussed an increase of \$1 on second solid waste can
- Discussed removing grinder pumps from budget and the City no longer being responsible for grinder pumps. City Administrator to review with Public Works on logistics and ordinance wording.
- There was a consensus to not raise the current City tax rate
- There was a consensus to not raise the current solid waste residential rate
- Before deciding on whether to raise the commercial solid waste, will review the current contract rates compared with Republic commercial rates

5. Adjournment at 9:52pm

The preceding document is a true and accurate reflection of the minutes of the City Council Workshop of the City of Cottonwood Shores, held on July 11, 2012.

Attest:



Sheila C. Moore
Sheila C. Moore, City Secretary

City Council Workshop Minutes July 11, 2012