### CITY OF COTTONWOOD SHORES

3808 Cottonwood Drive, Cottonwood Shores, Texas 78657 Office: (830) 693-3830 <u>www.cottonwoodshores.org</u> Fax: (830) 693-6436

Mayor: Donald Orr

Mayor Pro-Tem: Cheri Trinidad Councilmember: Gary Parsons



Councilmember: Michael Hibdon
Councilmember: Brigitte Thomas
Councilmember: Roger L. Wayson

People, Parks and Prosperity

# SPECIAL CITY COUNCIL MEETING MINUTES

### \*\* NOTICE \*\*

The City Council held a special meeting on Thursday, June 7, 2018 at 5:30 p.m.

The meeting was held at the Cottonwood Shores City Hall,
located at: 3808 Cottonwood Drive in Cottonwood Shores, TX 78657

#### **AGENDA**

1. Call to Order5:30 p.m.

#### 2. Roll Call:

NAME	PRESENT	ABSENT EXCUSED	ABSENT UNEXCUSED
Mayor Orr	✓		
Mayor Pro-Tem Trinidad	√		
Councilmember Parsons	√		
Councilmember Hibdon	√		
Councilmember Thomas	√		
Councilmember Wayson	5:33		

City Administrator/City Secretary Sheila Moore announced that a quorum was present.

### 3. Budget Workshop

Mayor Orr opened the workshop and explained to the City Council the process of budgeting in conjunction with the details within. He explained where the monies, debts, assets, etc., played parts within. He explained how the M & O rates effected budgeting. He advised the City Council that income could be up about 14% next year.

The revenue of sales taxes was discussed along with the property tax rebates of about \$23,000.00 which will expire this year.

The increase of homes being constructed the past year will help increase property taxes dramatically.

He did mention the monies that have been set aside for various projects should be carried over to the next year.

The City Council was advised to take the information submitted them, examine it and make any changes and bring the information back to the next workshop.

# **ORIGINAL**

### 4. Adjournment: 6:00 p.m.

The preceding document is a true and accurate reflection of the minutes of the Special Council Meeting of the City of Cottonwood Shores, held on June 7, 2018

Attest:

Sheila C. Moore

City Administrator / City Secretary