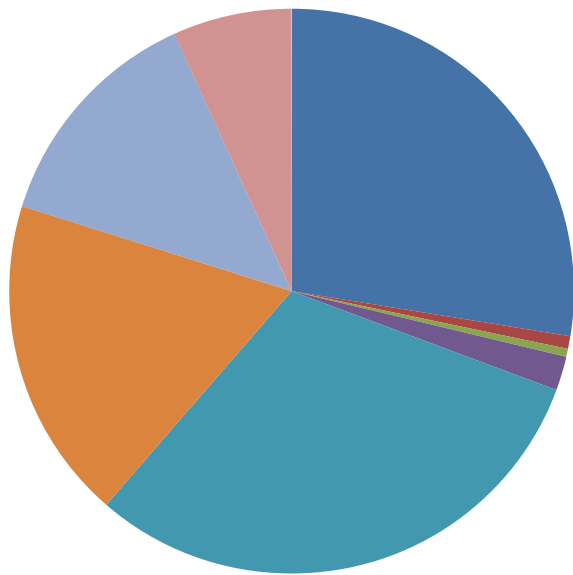
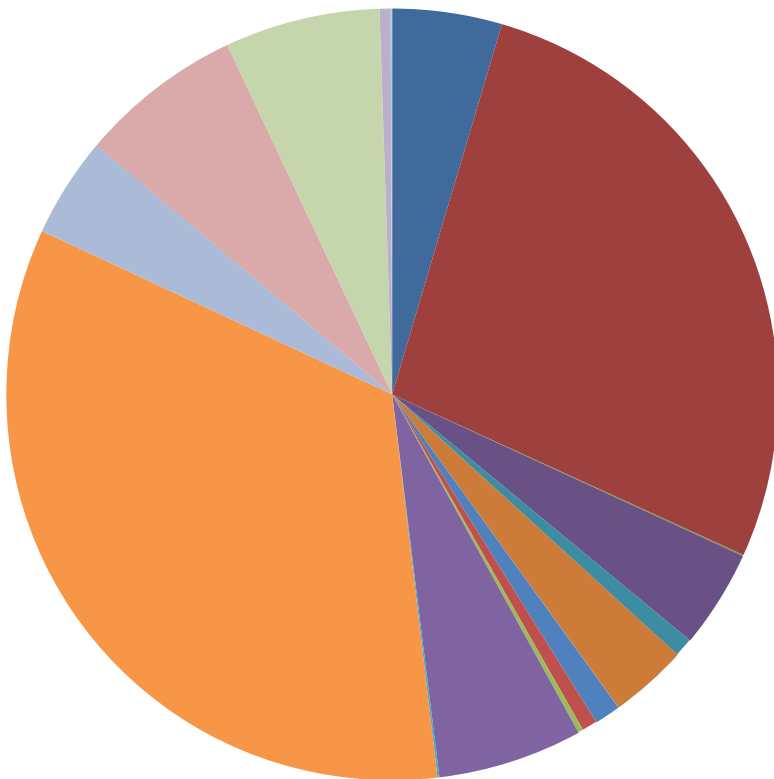


FY2013 CWS Income



- Total 40010 · Tax Revenue - 29.4%
- Total 40300 · Permits - 0.8%
- Total 40400 · Law and Order - 0.5%
- Total 40900 · Other GF Revenue - 2.1%
- 49000 · Grants (Dedicated) - 21.5%
- Total 41100 · Water - 19.8%
- Total 41200 · Waste Water - 14.3%

FY2013 CWS Expense



- Total 60000 · Debt Service - 4.4%
- Total 61100 · Payroll Expenses - 25.9%
- Total 61192 · Operation Expenses - 0.1%
- Total 61300 · Service Contracts & Agreements - 3.9%
- Total 62100 · Fuel / Gas - 0.7%
- Total 62200 · Maintenance and Repair - 3.1%
- Total 62223 · Rental - 1.0%
- Total 62500 · Insurance - 0.6%
- Total 63000 · Public Communications - 0.2%
- Total 64000 · Administrative Expenses - 5.8%
- 61000 · Operations - Other - 0.1%
- Total 68000 · Capital Outlay - 32.2%
- Total 50010 · Water - 4.0%
- Total 50020 · Waste Water - 6.5%
- Total 50030 · Solid Waste Costs - 6.2%
- 50040 · Supplies - Utilities - 0.4%
- 50050 · Equipment Rental - 0.1%